

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): New Haven

State: CT

PJ's Total HOME Allocation Received: \$26,590,907

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	98.76 %	92.89 %	1	92.82 %	91	89	
% of Funds Disbursed	89.45 %	80.39 %	1	82.38 %	74	73	
Leveraging Ratio for Rental Activities	5.09	4.51	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	81.36 %	83.18 %	3	80.69 %	35	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.87 %	69.73 %	1	67.01 %	71	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	28.17 %	67.27 %	6	79.23 %	2	2	
% of 0-30% AMI Renters to All Renters***	17.93 %	39.93 %	6	44.47 %	8	10	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	38.17 %	76.91 %	6	93.93 %	1	1	
Overall Ranking:				In State:	6 / 6	Nationally:	10 13
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,960	\$15,599		\$24,984	820 Units	71.10 %	
Homebuyer Unit	\$24,467	\$17,731		\$14,192	250 Units	21.70 %	
Homeowner-Rehab Unit	\$19,831	\$19,564		\$20,036	83 Units	7.20 %	
TBRA Unit	\$0	\$5,234		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Haven CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,011	\$75,535	\$47,065
State:*	\$96,584	\$90,307	\$29,508
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.08

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	5.1	6.0	15.7	0.0
Black/African American:	68.7	81.3	78.6	0.0
Asian:	0.0	0.7	2.9	0.0
American Indian/Alaska Native:	0.6	1.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.7	0.0	0.0
Asian/Pacific Islander:	0.3	0.0	0.0	0.0

ETHNICITY:

Hispanic	25.2	9.7	2.9	0.0
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HOUSEHOLD SIZE:

1 Person:	17.3	25.4	40.0	0.0
2 Persons:	28.8	30.6	28.6	0.0
3 Persons:	25.6	20.9	18.6	0.0
4 Persons:	16.9	10.4	5.7	0.0
5 Persons:	8.9	9.7	1.4	0.0
6 Persons:	1.6	2.2	5.7	0.0
7 Persons:	0.3	0.7	0.0	0.0
8 or more Persons:	0.6	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.2	41.8	35.7	0.0
Elderly:	4.8	4.5	17.1	0.0
Related/Single Parent:	43.1	29.9	21.4	0.0
Related/Two Parent:	12.8	15.7	18.6	0.0
Other:	5.1	8.2	7.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.7	0.0 [#]
HOME TBRA:	0.0	
Other:	10.2	
No Assistance:	59.1	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Haven State: CT Group Rank: 10
 (Percentile)
 State Rank: 6 / 6 PJs Overall Rank: 13
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	81.36	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	78.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	28.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	38.17	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

